

South Hams County Committee Locality Budget for financial year 2010/11 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the South Hams County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2010/11

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 24th November 2010. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

2. New Spending Proposals – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Ivybridge Community Association	For 'Fill the Toy Box' project at Chapel Place for single parent families & those with special needs	Cllr Roger Croad	£500.00
Ringmore Parish Council	For re-roofing parish room	Cllr William Mumford	£500.00
Charleton Parish Council	To remove old and dead hedging.	Cllr Julian Brazil	£900.00
Newton & Ross Parish Council	For warning signs at Collaton/Butts Park Link Pedestrian Crossing point	Cllr William Mumford	£471.00
Dartmouth in Bloom	For re-generation of exhausted areas in Dartmouth	Cllr Jonathan Hawkins	£1,500.00
Blackawton Playing Fields Association	For new play park in Blackawton	Cllr Jonathan Hawkins	£500.00

Roger Grainger

Contact for enquiries: Roger Grainger
Room No: Room G60, County Hall, Exeter
Tel No: 01392 382865

Appendix 1

2010/11 Locality Budget decisions as at 24th November 2010

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded

Div 35 - Bickleigh &
Wembury

John Hart

Brought forward	Budget 2010-11	Total Budget
16,184.00	10,000.00	26,184.00

Requested	Paid	Monies remaining
-	12,000.00	14,184.00

Project name	Details	Reference Number	Requested	Paid
Wembury MUGA	Capital project 09-10	SH35/001		10,000.00
Wembury Pre-School	To assist with outdoor activity board project	SH35/008		200.00
Wembury Primary School PTA	for public liability Insurance for Carnival	SH35/009		300.00
DCC	Summer Youth Activities	SH35/010		500.00
Wembury Pre-School	for interactive whiteboard	SH35/011		1,000.00

Div 36 - Dartmouth &
Kingswear

Jonathan Hawkins

Brought forward	Budget 2010-11	Total Budget
1,000.00	10,000.00	11,000.00

Requested	Paid	Monies remaining
-	7,200.00	3,800.00

Project name	Details	Reference Number	Requested	Paid
Cornworthy Parish Council	to assist with re-print of Parish Book	SH35/013		200.00
Dartmouth Caring Kingswear Village Hall	to assist with the setting up of a data base	SH35/014		1,000.00
Dartmouth Music Festival	to assist with replacement of boiler	SH35/015		1,000.00
Dartmouth Tourist Information Centre	to assist with annual event	SH35/016		800.00
	to assist with purchase of information board	SH36/017		1,000.00
Dart Drama Festival	for various events	SH36/018		200.00
DCC	Summer Youth Activities	SH36/019		500.00
Ashprington Parish Council	renovation of war memorial	SH36/020		500.00
Dartmouth Amateur Rowing Club	for new pairs of sculling blades	SH36/021		500.00
Flavel Centre Trust		SH36/022		1,000.00

Dartmouth Area Transport Group	to pay for room hire and printing	SH36/023	50.00
Cornworthy Parish Council	signage for football field	SH36/024	450.00

Div 37 - Ivybridge **Roger Croad**

Brought forward	Budget 2010-11	Total Budget
18,938.00	10,000.00	28,938.00

Requested	Paid	Monies remaining
-	6,092.00	22,846.00

Project name	Details	Reference Number	Requested	Paid
Ivybridge Town Council	Spring in the Park	SH37/006		392.00
DCC Youth Services	Summer Youth Activities	SH37/007		500.00
Ivybridge Community Association	Reveal the Wall' project to support elderly and isolated people	SH37/008		850.00
Ivybridge Caring		SH37/009		2,000.00
Ivybridge Dementia Support Group	to assist local volunteers to offset hire cost of The Watermark for 10 charitable event	SH37/010		1,000.00
Ivybridge Town Council	Ivybridge Park & Ride	SH37/011		1,000.00
DCC Highways	Fireworks	SH37/012		100.00
Friends of Ivybridge Library	promotion of book reading for all ages	SH37/013		250.00

Div 38 - Kingsbridge & Stokenham

Julian Brazil

Brought forward	Budget 2010-11	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	8,600.00	1,400.00

Project name	Details	Reference Number	Requested	Paid
KM United Junior Football Club Kingsbridge	to assist with pavilion build	SH38/009		1,000.00
Playspaces Group	to assist with celebration play events	SH38/010		1,000.00
DCC	Summer Youth Activities	SH38/011		500.00
Strete Parish Hall	to insulate cavity walls	SH38/012		600.00
Friends of Stoke Fleming Play Park	for re-furbishment of play park	SH38/013		1,000.00
Kingsbridge Info Centre	for Welcome Family Activity Trail	SH38/014		500.00
Chivelstone Parish Council	for John Francis Tucker Play Area	SH38/015		500.00
South Pool Parish Council	South Pool Square project	SH38/016		500.00
Kingsbridge Rugby Football Club	to upgrade training area & install new floodlights	SH38/017		2,500.00
Kingsbridge Cookworthy Museum	for insurance for museum	SH38/018		500.00

Div 39 - South Brent & Dartington

Trevor Pennington

Brought forward	Budget 2010-11	Total Budget
9,150.00	10,000.00	19,150.00

Requested	Paid	Monies remaining
-	7,201.00	11,949.00

Project name	Details	Reference Number	Requested	Paid
Compton Residents Association	for community Speedwatch	SH39/004		500.00
1st Stoke Gabriel Scout Group	for refurbishment of Scout Hut	SH39/005		1,945.00
Sustainable South Brent	for compost and re-use centre	SH39/006		500.00
Dartington Village Hall	for gas heating, and disabled access & Toilet replacement	SH39/007		4,000.00
South Brent Parish Council	village name signs	SH39/008		256.00

Div 40 - Thurlstone,
Salcombe & Allington

**Sir Simon
Day**

Brought forward	Budget 2010-11	Total Budget
9,900.00	10,000.00	19,900.00

Requested	Paid	Monies remaining
-	10,700.00	9,200.00

Project name	Details	Reference Number	Requested	Paid
Loddiswell Pre-school	to assist the Loddiswell Project	SH40/004		2,000.00
DCC Youth Services	Summer Youth Activities	SH40/005		500.00
Kingsbridge Cookworthy Museum	for replacement computer	SH40/006		700.00
Kingsbridge Rugby Football Club	to upgrade training area & install new floodlights	SH40/007		2,500.00
Marlborough Parish Council	for concrete wheels park for children	SH40/008		5,000.00

Div 41 - Totnes Rural

**Paula
Black**

Brought forward	Budget 2010-11	Total Budget
2,343.00	10,000.00	12,343.00

Requested	Paid	Monies remaining
-	10,350.00	1,993.00

Project name	Details	Reference Number	Requested	Paid
Harbertonford Football Club	To assist with provision of showers	SH41/009		500.00
Trees for Health	for community events	SH41/010		1,000.00
Totnes & District Preservation Trust	for landscaping of Heaths Garden	SH41/011		1,000.00
Totnes St John's Cof E Primary School	to assist with breakfast/afterschool fun club	SH41/012		4,500.00
Grove Primary School	to assist with breakfast fun club	SH41/013		2,850.00
DCC	Summer Youth Activities	SH41/014		500.00

Div 42 - Yealmpton		William Mumford
Brought forward	Budget 2010-11	Total Budget
9,225.00	10,000.00	19,225.00

Requested	Paid	Monies remaining
-	1,900.00	17,325.00

Project name	Details	Reference Number	Requested	Paid
Aveton Gifford Allotment Association	To assist with solar powered borehole for water	SH42/012		500.00
Ugborough Parish Council	To assist with equipment for badminton club	SH42/013		100.00
	To provide storage facilities and easier access for parishioners boats/dinghies on Common Land at Noss			
Newton & Noss Parish Council	Hard	SH42/014		500.00
Holbeton Primary School	to purchase new goal posts	SH42/015		150.00
DCC	Summer Youth Activities	SH42/015		500.00
Yealmpton Football Club	to assist with setting up of youth team	SH42/016		150.00